

Meeting Agenda | Health Care Policy Committee

Wednesday, November 9, 2016 | 10:00 a.m.

200 Arbor Lake Dr., Columbia, SC 29223 | Second Floor Conference Room

- I. Call to Order
- II. Adoption of Proposed Agenda
- III. Approval of Meeting Minutes- October 20, 2016
- IV. Approval of 2018 State Health Plan Budget Request
- V. Old Business/Director's Report
- VI. Executive Session for Purpose of Receiving Legal Advice Pursuant to S.C. Code of Laws § 30-4-70 (a)(2).
- VII. Adjournment

Notice of Public Meeting

This notice is given to meet the requirements of the S.C. Freedom of Information Act and the Americans with Disabilities Act. Furthermore, this facility is accessible to individuals with disabilities, and special accommodations will be provided if requested in advance.

PUBLIC EMPLOYEE BENEFIT AUTHORITY AGENDA ITEM
Health Care Policy Committee

Meeting Date: November 9, 2016

1. Subject: 2018 State Health Plan Budget Requirements

2. Summary: PEBA will be submitting State Health Plan estimated budget requirements for fiscal 2017-18 to the Governor's Office and to other parties involved in the appropriations process.

3. What is Committee asked to do? Approve the 2018 State Health Plan Budget

4. Supporting Documents:

1. FY 2017-18 SHP budget requirements worksheet

State Health Plan budget requirements for FY 2017-18

(State-appropriated funds only)

	Percent	EE Only	ER and EE Share Proportionally		ER Only
	%	EE+/Month	State \$(M) ¹	EE+/Month	State \$(M) ¹
Stay Grandfathered Current Plan	2.5%	\$16.74	\$22.208	\$3.86	\$25.456
Stay Grandfathered Current Plan (plus annual adult well visit)	4.8%	\$32.12	\$32.182	\$7.42	\$38.419
Stay Grandfathered Current Plan (plus annual adult well visit and increase in patient liability)	3.5%	\$23.42	\$26.544	\$5.42	\$31.092
Not Grandfathered Current Plan (plus annual adult well visit and other ACA-required benefits)	5.1%	\$34.12	\$33.483	\$7.88	\$40.109

¹State \$ includes amounts for 2018 rate increase for Jan-June 2018, annualization of 2017 rate increase for Jul-Dec 2017 (\$4.757M) and estimated retiree enrollment growth (\$6.609M).

Projected permissible changes in patient liability to remain in ACA-grandfathered status

(-1.3 percent Plan impact)

Standard Plan benefit design	2017	2018
Annual deductible	\$445	\$485
Annual coinsurance maximum	\$2,540	\$2,780
Outpatient copay	\$95	\$104
Emergency room copay	\$159	\$174
Office visit copay	\$12	\$13
Tier 2 (preferred brand) prescription drug copay	\$38	\$41
Tier 3 (non- preferred brand) prescription drug copay	\$63	\$69